

STRATEGIC PRIORITIES CHART August 11, 2021

COUNCIL PRIORITIES

NOW	TIMELINE
<ol style="list-style-type: none"> 1. OFFICIAL COMMUNITY PLAN: Draft Review 2. POOL: Exploration Action Plan 3. LANDFILL TRANSFER: Analysis 4. ANNUAL REPORT: Scope 5. COMMUNITY LAND INVENTORY: Assessment (updated April 14, 2021) 6. ACCESS TO INFORMATION AND PROTECTION OF PRIVACY ACT (updated August 11, 2021) 	<p>October October November December October</p>

<p>NEXT</p> <ul style="list-style-type: none"> • LANDFILL REGIONALIZATION: Analysis • GROWTH READINESS: Strategy • OUTDOOR AMENITY: Project List • 2021 COUNCIL ORIENTATION: Program • COMMUNITY GROUP SUPPORT: Policy • WETLAND PROPOSAL: Initial Project Scoping (updated November 25, 2020) 	<p>ADVOCACY/PARTNERSHIP</p> <ul style="list-style-type: none"> • <i>Infill Lot Development: Allocation (YG)</i> • <i>Water & Sewer Agreement: Signature (CAFN)</i> • <i>Property Assessment Formula: Request (YG)</i> • <i>Boundary Expansion Proposal (CAFN)</i> • <i>Fiber Optics Network: Status (NWTel)</i> • <i>Community Future Strategy: Implications (CAFN)</i> • <i>Water System Phase III & IV: Funding (YG)</i> • <i>CAFN Protocol: Draft</i> (updated April 14, 2021)
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OPERATIONAL INITIATIVES

<p>CHIEF ADMINISTRATIVE OFFICER</p> <ol style="list-style-type: none"> 1. OCP: Draft Review – Oct. 2. POOL: Exploration Action Plan – Oct. 3. LANDFILL TRANSFER: Request – Nov. 4. OFF-LEASH DOG PARK: Report to Council (updated February 10, 2021) <ul style="list-style-type: none"> • Dog Service Contract (CAFN) 	<p>ADMINISTRATION</p> <ol style="list-style-type: none"> 1. Summer Program Proposal – 2. COVID 19: Monitoring Update – Nov. 3. ANNUAL REPORT: Scope – Dec. <ul style="list-style-type: none"> • Business Continuity Guide • The HJ Advantage Message
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<p>OPERATIONS</p> <ol style="list-style-type: none"> 1. Fill Utility Operator Position – Dec. 2. Pine Lake Trail: Proposal – Oct. 3. Pop-Up Park: Proposal – Oct. <ul style="list-style-type: none"> • Emergency Response – Tabletop Exercise • Mutual Aid Agreement 	<p>CAPITAL PROJECTS</p> <p>Quarterly report or as requested by Council</p>
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CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies