

Council Recreation Planning – January 29, 2014

Short Term	Lead Person	Comments/Concerns/Action	Timeline	Current Status
1. Recreation Plan	Council, A/CAO	Public consultation process complete. Have established short and long term recreation goals. Contract out development of a recreation plan. Invite CPR Committee to Feb 13 Council meeting to determine if they wish to be the working committee for this project.	2014-include in O&M budget.	CPR Committee working Committee for project. Request for Proposals issued February 28, closing March 20.
2. Trails and Trails Committee	Council/CPR Councillor Charlebois	Inventory trails, representation on committee, connected to growing town, historical and environmental aspects of trail, human history. Create mandate and strike committee. Angie to develop mandate & ideal membership.		COW Meeting scheduled April 30, 2014
3. Central Coordination Point	Council, A/CAO	Create Request for Proposals for contractor to create and maintain a community calendar.	RFP for review Feb 5 COW meeting. Defer until Feb 19 COW with Recreation Groups.	Request for Proposals issued February 28, closing March 14 for Community Communications Coordinator. 2 submissions received.
4. Pool	A/CAO, Budget Pw Forman	Solar panels repaired & expanded, sandblast and paint steel girders, air exchange in change rooms, clean, fix or replace windows, leaking toilets, staffing, improve efficiencies to put \$'s to pool reserve	Include in 2014 O&M and Capital budgets.	Ongoing.
5. Future of Pool, Hall, Curling Rink Complex	Council	Make decision in this mandate based on liability and reality. Suggest working group to explore future of complex.		
6. Encourage Non Council Committees & Groups	Council	Council members to talk to individual non-profits to ask what VHJ can do to support them. Dependent on response, may need COW		COW with groups scheduled for Feb 19 th . See Item #3.
7. CAFN Liaison	Council	Suggest May 2014 Joint Council meeting on recreation.		

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Long Term	Lead Person	Comments/Concerns/Action	Timeline	Current Status
1. New Seasonal Pool with Hot Tub and Weight Room		Start planning process for new pool with possible longer season. Create active working group.		
2. Marketing HJ Recreation Opportunities to Yukon		Related to Economic Development		
3. Minimize O & M on Existing & New Recreation Facilities		Monitor hours and users at pool & arena, insulate buildings		
4. Curling – New or Better Ways to Include in Arena		Old curling rink not useable, do we need a new one. Include and increase curling in arena.		
5. Future of Pool, Hall, Curling Rink Complex				
6. Golf Course				
7. Outdoor Recreation				
8. Community Gardens		Close and accessible, has historical significance re experimental farm, multi-generational		
9. Increase Usage of St. Elias Convention Centre		Consider ways for multi-use rather than building new facilities.		